

Jesup-Blair Local Park Renovation -- No. 998780

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Silver Spring**
 Relocation Impact **None**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

December 30, 2003
 7-263 (04 App)
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	805	438	166	201	201	0	0	0	0	0	0
Land											
Site Improvements and Utilities	3,205	0	899	2,306	2,306	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,010	438	1,065	2,507	2,507	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Program Open Space	2,269	0	0	2,269	2,269	0	0	0	0	0	0
Current Revenue: Park and Planning	100	100	0	0	0	0	0	0	0	0	0
Park and Planning Bonds	1,641	338	1,065	238	238	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				0	0	0	0	0	0	0	0
Program-Staff				21	1	4	4	4	4	4	0
Program-Other				8	1	3	1	1	1	1	0
Net Impact				29	2	7	5	5	5	5	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

The project renovates a 14.4-acre local park located on Georgia Avenue in Silver Spring at the District of Columbia line. Park facilities -- detailed in the facility plan -- include a play area, two tennis courts, basketball courts, soccer field, outdoor performance area, paths for pedestrians and bicycles, driveway improvements, parking, lighting, landscaping and site furnishings. Renovation will occur in coordination with expansion of Montgomery College-Takoma Park Campus. Montgomery College will construct a pedestrian bridge over the B&O Railroad. The bridge will increase neighborhood access to the park and connect the existing campus with proposed college buildings adjoining park property and fronting on Georgia Avenue. Joint use of some park facilities is anticipated.

JUSTIFICATION

Jesup Blair Park is an important resource in the revitalization of the South Silver Spring area. Reconstruction will occur in conjunction with Montgomery College expansion.

Plans and Studies

The South Silver Spring Concept Plan, part of the Silver Spring CBD Sector Plan, was completed in FY98. The Concept Plan, approved October 1997, provides overall guidance for renovating the park and designing future Montgomery College buildings in and adjacent to Park property, as well as a pedestrian bridge connecting the proposed west campus with the existing College buildings. The Silver Spring Central Business District Sector Plan was approved in February 2000. A review of impacts to pedestrians, bicycles and ADA (Americans with Disabilities Act 1991) will be performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues will be considered in the design of the project to ensure pedestrian safety.

Cost Change

Decrease due to the reduction in project scope.

STATUS

Final design stage.

OTHER

Revised staging for Montgomery College construction eliminates the need for M-NCPPC to make temporary improvements during college construction and then make permanent improvements in FY06 and FY07 as had been shown in the previously approved PDF.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY99	0
Last FY's Cost Estimate		4,293
Present Cost Estimate		4,010
Appropriation Request	FY05	1
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		4,009
Expenditures/ Encumbrances		499
Unencumbered Balance		3,510
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery College
 Montgomery County Government
 Maryland State Highway Administration
 (improvements on Georgia Avenue)
 Silver Spring Urban District
 Gateway Georgia Avenue Revitalization Corporation
 Historic Preservation Commission
 Housing Opportunities Commission
 Department of Housing and Community Affairs
 Department of Health and Human Services

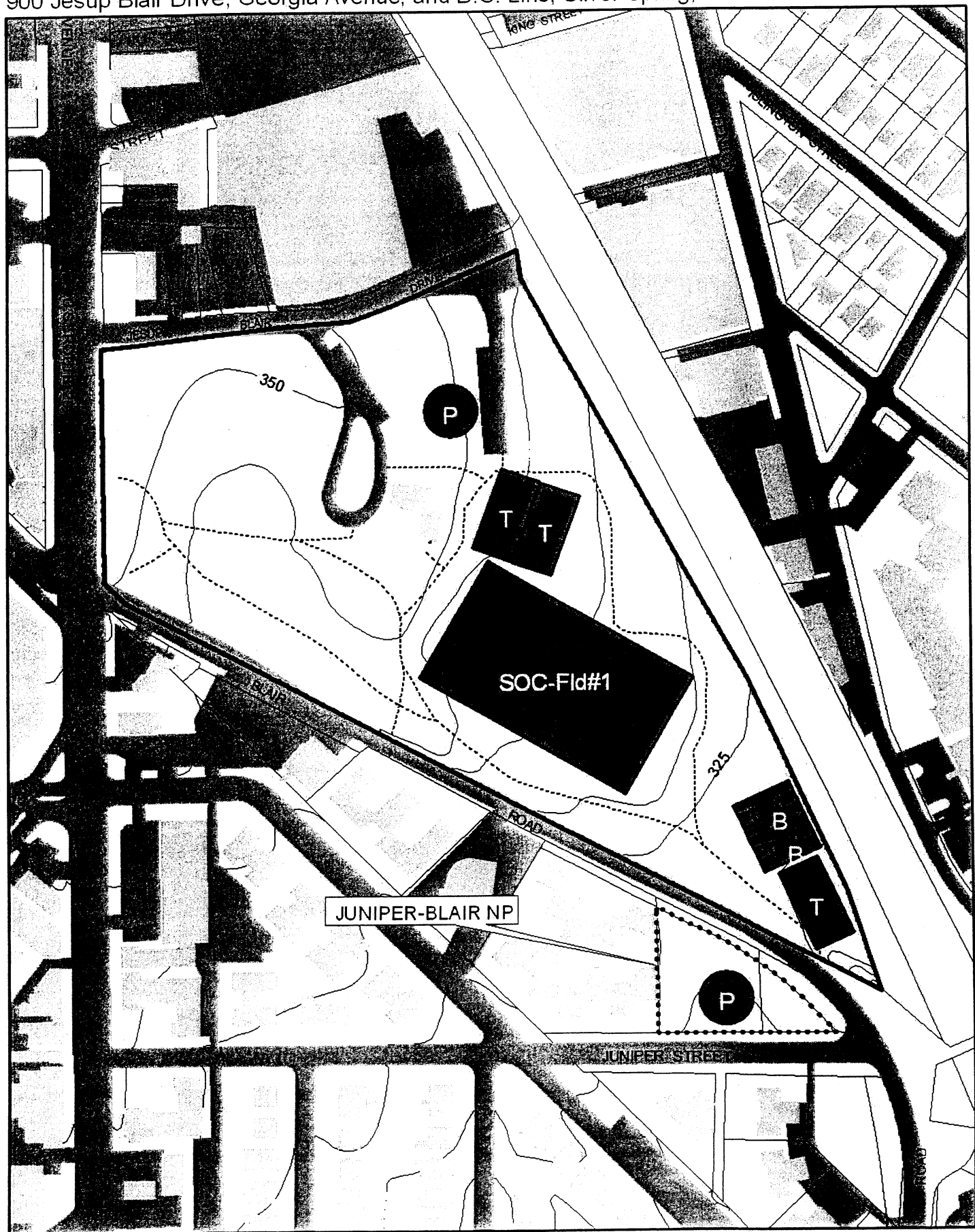
M-NCPPC asserts that this project conforms to the requirements of relevant local plans as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

See Map Next Page

Jesup - Blair Local Park

900 Jesup Blair Drive, Georgia Avenue, and D.C. Line, Silver Spring, MD 20912



Acreage 15.1

Facility Code D56

Region S

Area MB

Date 7/15/2002

